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P.A.M.R. Chandrasekera
Director Administration
Sri Lanka Atomic Energy Board

2nd Revision to the Master Procurement Plan for the Year 2021
State Ministry of Solar, Wind & Hydro Power Generation Projects Development - Sri Lanka Atomic Energy Board

S No	Department / Line Agency / Ministry	Procurement Category	Estimated Cost (Rs.MN)	1st Revision	2nd Revision	Source of Financing	Procurement Method	Level of Authority	Current Status of Procurement preparedness activeness	Progress
Government Funded Procurements - Capital Items										
1	Industrial Applications Division									
1 - A	Isotope Hydrology Section									
i	Repair of Liquid Water Isotope Analyzer (LWIA) - 2020	Goods	1.500	1.500	1.500	GoSL	Direct	DPC (M)	Goods were sent for repair	100%
ii	Vacuum Cleaner - 2020	Goods	0.018	0.018	0.018	GoSL	NSP	DPC	Completed	100%
iii	GIS Software	Goods	1.800	1.800	2.000	GoSL	NCB	DPC (M)	Completed	100%
iv	Filtering Setup and Vacuum Pump	Goods	0.600	0.600	0.600	GoSL	NCB	DPC (M)	Order Placed	100%
v	Folding Table with Umbrella	Goods	0.100	0.100	0.100	GoSL	MSP	DPC (M)	Re call bids	20%
vi	Cool Box	Goods	0.020	0.020	0.012	GoSL	NSP	DPC (M)	Completed	100%
vii	Minor Capital Items (laboratory needs)	Goods	0.120	0.120	0.120	GoSL	NSP	DPC (M)	Re call bids	20%
1 - B	Radiation Processing Section									
i	Fraction Collector (Chromatography) - 2020	Goods	1.000	1.000	2.500	GoSL	NCB	DPC (M)	Re call bids	20%
ii	Low Flow Rate Peristaltic Pump - 2020	Goods	1.000	1.000	1.500	GoSL	NCB	DPC (M)	Awarded	100%
iii	Air Conditioning / De- Humidifier (For FT-IR Spectrometer) - 2020	Goods	1.000	1.000	1.000	GoSL	NCB	DPC (M)	Awarded	100%
iv	UV-VIS-NIR Spectrophotometer - 2020	Goods	5.000	5.000	-	GoSL	NCB	DPC (M)		
v	Low Flow Rate Peristaltic Pump	Goods	0.500	0.500	-	GoSL	NCB	DPC (M)	Funds allocated to 1 B ii	
vi	De-humidifier	Goods	0.500	0.500	0.500	GoSL	NCB	DPC (M)	Re call bids	20%
vii	FT-IR Repair	Goods	1.000	1.000	1.000	GoSL	NCB	DPC (M)	Re call bids	50%
viii	Back up A/C (for RPS Instrumental lab F-25)	Goods	0.380	0.380	0.380	GoSL	NCB	DPC (M)	Re call bids	20%
1 - C	School Education Programme									
i	Accessories for Instruments	Goods	0.100	0.100	-	GoSL	NSP	DPC (M)	Postponed to 2022	-
ii	Server to Host SMART book	Goods	0.250	0.250	-	GoSL	NSP	DPC (M)	Postponed to 2022	-
iii	Cloud Chamber Repair and Batteries	Goods	0.500	0.500	-	GoSL	NSP	DPC (M)	Postponed to 2022	-
iv	Sound System (School Programme)	Goods	0.100	0.100	-	GoSL	NSP	DPC (M)	Postponed to 2022	-
1 - D	Industrial Applications - Isotope Ecology Programme									
i	Cryogenic Containers - 2020	Goods	0.140	0.140	0.140	GoSL	NSP	DPC	Completed	100%
ii	Water Heater - 2020	Goods	0.026	0.026	0.026	GoSL	NSP	DPC	Re call bids	20%
iii	Laboratory Jacks - 2020	Goods	0.077	0.077	0.077	GoSL	NSP	DPC	Completed	100%
iv	Green House - 2020	Goods	1.500	1.500	3.000	GoSL	NCB	DPC (M)	Completed	100%
v	Monitoring System for Greenhouse	Goods	0.800	0.800	-	GoSL	NCB	DPC (M)	Funds allocated to 1 D iv	100%
vi	Fertigation system for Greenhouse	Goods	1.000	1.000	-	GoSL	NCB	DPC (M)	Funds allocated to 1 D iv	100%
vii	Accessories for Plant Water Extraction System	Goods	0.230	0.230	0.250	GoSL	NCB	DPC (M)	Re call bids	20%
viii	Cryogenic Distillation Setup	Goods	-	0.000	3.500	GoSL	Direct	DPC (M)	Call bids	20%
			19.261	19.261	18.223					

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2	General Scientific Services Division / RPTSD									
i	Liquid Nitrogen Storage Dewar, Withdrawal Device & Roller Base - 2020	Goods	0.595	0.595	0.595	GoSL	NCB	DPC (M)	Completed	100%
ii	Replacement of X Ray tube & Chilling Unit of X Ray Irradiator - 2020	Goods	4.000	4.000	4.000	GoSL	Direct	DPC (M)	Completed	100%
iii	PMSL Management Software - 2020	Goods	0.544	0.544	0.544	GoSL	NSP	DPC	Completed	100%
iv	Digital Portable Thermometer - 2020	Goods	0.024	0.024	0.024	GoSL	NSP	DPC	Completed	100%
v	Digital Portable Radiation Survey Metre - 2020	Goods	3.800	3.800	3.800	GoSL	NCB	DPC (M)	Completed	100%
vi	CNC Router & Drill - 2020	Goods	0.750	0.750	0.775	GoSL	NSP	DPC	Completed	100%
vii	Server / Desktop Computer - PMSL Management Software - 2020	Goods	0.300	0.300	0.398	GoSL	NSP	DPC	Completed	100%
viii	Nitrogen Gas Cylinder	Goods	0.040	0.040	0.068	GoSL	NCB	DPC (M)	Order Placed	100%
ix	Laser Cutter	Goods	2.000	2.000	1.782	GoSL	NCB	DPC (M)	Completed	100%
x	CNC Router (Bench Drill)	Goods	0.700	0.700	-	GoSL	NCB	DPC (M)	Repeat 2 vi	
xi	Netgate Network Router	Goods	0.080	0.080	0.048	GoSL	NCB	DPC (M)	Completed	100%
xii	Oscilloscope	Goods	0.400	0.400	0.671	GoSL	NCB	DPC (M)	Completed	100%
xiii	Laminating Machine	Goods	0.050	0.050	0.050	GoSL	NSP	DPC (M)	Re call bids	20%
xiv	Laptop- High End (02 No's)	Goods	0.500	0.500	0.766	GoSL	NSP	DPC (M)	Order Placed	100%
xv	Laptop	Goods	0.300	0.300	0.761	GoSL	NSP	DPC (M)	Order Placed	100%
xvi	Steel Table	Goods	0.100	0.100	0.144	GoSL	NCB	DPC (M)	Completed	100%
xvii	Dose Calibrator	Goods	3.000	-	-	GoSL	NCB	DPC (M)	-	
xviii	Lead Glass	Goods	0.500	0.500	0.257	GoSL	NCB	DPC (M)	Completed	100%
xix	Office Automation Package	Goods	-	3.000	3.000	GoSL	NCB	DPC (M)	Bids will be open on 24.01.2022	20%
			17.683	17.683	17.683					
3	Life Sciences Division									
i	Nal Scintillation Detector + MCA - 2020	Goods	15.500	15.500	15.500	GoSL	NCB	DPC (M)	Order Placed	100%
ii	Miniature Gas Detector - 2020	Goods	1.000	1.000	-	GoSL	NSP	DPC	-	
iii	Alpha Beta Discriminator	Goods	2.000	2.000	2.000	GoSL	NCB	DPC (M)	Bids were called	20%
iv	Pelletizer for ED-XRF	Goods	4.500	4.500	4.500	GoSL	NCB	DPC (M)	Awarded	75%
v	-20°C Refrigerator	Goods	0.600	0.600	0.600	GoSL	NCB	DPC (M)	Re call bids	20%
vi	*Microwave Digestion Unit	Goods	2.500	2.500	3.500	GoSL	NCB	DPC (M)	TEC / Bid evaluation	50%
			26.100	26.100	26.100					

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S No	Department / Line Agency / Ministry	Procurement Category	Estimated Cost (Rs.MN)	1st Revision	2nd Revision	Source of Financing	Procurement Method	Level of Authority	Current Status of Procurement preparedness activeness	Progress
4	Sri Lanka Gamma Centre (SLGC)									
i	Circular Saw Machine	Goods	0.015	0.014	0.014	GoSL	NSP	DPC	Completed	100%
ii	Claw Hammer	Goods	0.005	0.005	0.002	GoSL	NSP	DPC	Completed	100%
iii	Industrial Adjustable Stand Lamp with 2 LED Flash Lights	Goods	0.030	0.030	0.030	GoSL	NSP	DPC	Re call bids	20%
iv	Ladder	Goods	0.040	0.044	0.044	GoSL	NSP	DPC	Completed	100%
v	Hydraulic Portable Trolley Jack -2 tons	Goods	0.020	0.059	0.059	GoSL	NSP	DPC	Completed	100%
vi	Tig Welding Plant	Goods	0.040	0.060	0.060	GoSL	NSP	DPC	Completed	100%
vii	Multistage Water Pump with Flexible Hose	Goods	0.065	0.155	0.155	GoSL	NSP	DPC	Completed	100%
viii	Server Computer	Goods	0.250	0.000	-	GoSL	NSP	DPC	Funds allocated to 4 - xxxii	
ix	Desktop Computers (Bar code system)	Goods	0.280	0.280	0.280	GoSL	NSP	DPC	Order Placed	100%
x	Air Compressor *	Goods	0.580	0.580	0.578	GoSL	NSP	DPC	Completed	100%
xi	Electrical tester	Goods	0.005	0.005	-	GoSL	NSP	DPC	Cancelled	
xii	Compact Jig Saw	Goods	0.030	0.030	0.023	GoSL	NSP	DPC	Completed	100%
xiii	Hydraulic Pallet Jack - 3tons	Goods	0.080	0.080	0.130	GoSL	NSP	DPC	Order Placed	100%
xiv	Phase Sequence Meter	Goods	0.010	0.010	0.010	GoSL	NSP	DPC	Re call bids	20%
xv	Pneumatic Accessories	Goods	0.200	0.200	0.216	GoSL	NSP	DPC	Completed	100%
xvi	Pneumatic Pressure Switch	Goods	0.020	0.020	0.006	GoSL	NSP	DPC	Completed	100%
xvii	Spray Gun	Goods	0.010	0.010	0.013	GoSL	NSP	DPC	Completed	100%
xviii	Tool Box Small	Goods	0.020	0.020	0.006	GoSL	NSP	DPC	Completed	100%
xix	Machinery and other Spare Parts / Plant Admin needs *	Goods	0.565	0.092	0.092	GoSL	NSP	DPC	Balance Fund allocated to 4 - xxxii	
xx	Computer Accessories for Repairs	Goods	0.300	0.300	0.034	GoSL	NSP	DPC	Completed	100%
xxi	Desktop Magnifying Glass with Lamp Lite	Goods	0.020	0.020	0.020	GoSL	NSP	DPC	Re call bids	20%
xxii	Multifunctional Electronic Battery Charger	Goods	0.025	0.025	0.017	GoSL	NSP	DPC	Completed	100%
xxiii	Rework Soldering Station, Hot air Gun & DC Power Supply	Goods	0.035	0.035	0.035	GoSL	NSP	DPC	Re call bids	20%
xxiv	Punch and Chisel Set	Goods	0.020	0.020	0.003	GoSL	NSP	DPC	Completed	100%
xxv	Membrane Filtration Unit with a Pump	Goods	0.800	0.800	0.800	GoSL	NSP	DPC	Re call bids	20%
xxvi	Micropipette with Tips	Goods	0.080	0.080	0.019	GoSL	NSP	DPC	Completed	100%
xxvii	Anaerobic Jar	Goods	0.150	0.150	0.150	GoSL	NSP	DPC	Re call bids	20%
xxviii	Soxhlet Extraction Apparatus with Thimbles	Goods	0.270	0.270	0.121	GoSL	NSP	DPC	Completed	100%
xxix	Round Bottom Flask Heater (500 mL)	Goods	0.100	0.100	0.120	GoSL	NSP	DPC	Completed	100%
xxx	Benchtop Muffle Furnace (1100 °C)	Goods	0.900	0.900	0.900	GoSL	NSP	DPC	Re call bids	20%
xxxi	Micro Pipette (0.5 - 10 µL) with Tips	Goods	0.040	0.020	0.043	GoSL	NSP	DPC	Completed	100%
xxxii	Plastic Pallets	Goods	-	0.591	0.591	GoSL	NSP	DPC	Completed	100%
			5.005	5.005	4.571					

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5	National Centre for Non Destructive Testing (NCNDT)									
i	Phase Array Ultrasonic Testing Instrument (PAUT) - 2020	Goods	13.770	13.770	13.770	GoSL	NSP	DPC (M)	Order Placed	100%
ii	Ultrasonic Thickness Gauge with A scan mode	Goods	1.000	1.000	1.445	GoSL	NSP	DPC	DPC Decision pending to award	50%
iii	Portable Leeb Hardness Tester	Goods	1.000	1.000	0.215	GoSL	NSP	DPC	Order Placed	100%
iv	MT Flaw Specimen kit (plate, pipe, Tee, Y joint)	Goods	0.500	0.500	-	GoSL	NSP	DPC	Postponed to 2022	-
v	Penetrant Testing Flaw specimen kit (plate, pipe, Tee, Y joint)	Goods	0.500	0.500	1.473	GoSL	NSP	DPC	DPC Decision pending to award	50%
vi	Aluminium Crack Comparator	Goods	0.100	0.100	0.060	GoSL	NSP	DPC	Order Placed	100%
vii	Calibration standards for Surface Roughness Gauge (SRT 6210)	Goods	0.120	0.120	0.120	GoSL	NSP	DPC	Re call bids	20%
viii	Plastic Foils for Coating Thickness Gauge Calibration (Minimum thickness 10 microns or below)	Goods	0.120	0.120	0.120	GoSL	NSP	DPC	Re call bids	20%
ix	Radiation Protection	Goods	1.000	1.000	0.900	GoSL	NSP	DPC		
a	- Personal Radiation Detector (active)	Goods	0.400	0.400	0.315	GoSL	NSP	DPC	Order Placed	100%
b	- Check source set	Goods	0.150	0.150	0.197	GoSL	NSP	DPC	Order Placed	100%
c	- Gamma camera transport container (gamma vault)	Goods	0.150	0.150	0.150	GoSL	NSP	DPC	Re call bids	20%
d	- Long tong 1.5 m (QTY 2)	Goods	0.050	0.050	0.140	GoSL	NSP	DPC	Order Placed	100%
e	- Lead shots 5 kg	Goods	0.025	0.025	0.045	GoSL	NSP	DPC	Re call bids	20%
f	- Emergency storage pots (Lead pot)	Goods	0.200	0.200	0.200	GoSL	NSP	DPC	Re call bids	20%
g	- Lead aprons	Goods	0.025	0.025	0.025	GoSL	NSP	DPC	Re call bids	20%
x	Welding Machine and accessories	Goods	1.000	0.000	1.000	GoSL	NSP	DPC		-
a	- Upgrade the multi-function welding machine to TIG	Goods	0.055	0.055	0.053	GoSL	NSP	DPC	Completed	100%
b	- Multi-function welding machine to MIG/MAG	Goods	0.300	0.300	0.373	GoSL	NSP	DPC	Completed	100%
c	- SMAW welding machines	Goods	0.480	0.480	0.480	GoSL	NSP	DPC	Order Placed	100%
d	- Track cutter (Oxy acetylene)	Goods	0.100	0.100	0.100	GoSL	NSP	DPC		-
e	- Bench vise	Goods	0.020	0.020	0.030	GoSL	NSP	DPC	Completed	100%
f	- Bench Grinder for Tungsten tip sharpening	Goods	0.015	0.015	0.020	GoSL	NSP	DPC	Completed	100%
g	- Auto darkening welding helmet	Goods	0.030	0.030	0.030	GoSL	NSP	DPC	Re call bids	20%
xi	Standard Transverse Probe (Gauss-meter)	Goods	-	-	0.100	GoSL	NSP	DPC	DPC decision pending to procure	50%
			20.110	20.110	21.360					
6	Design, Fabrication & Installation of Laboratory Interior / Furniture - Phase II	Goods	42.703	42.703	42.703	GoSL	NCB	DPC (M)	Completed	100%
7	Office Equipment	Goods	1.432	1.432	1.432	GoSL	NSP	DPC	Completed	100%
8	Attendance SW	Goods	0.290	0.290	0.290	GoSL	NSP	DPC	Completed	100%
9	Office Furniture & Equipment (2020/2021)	Goods	8.416	8.416	7.638	GoSL	NSP	DPC	TEC decision pending to call bids	50%
10	NCNDT Building	Works	26.000	26.000	26.000	GoSL	NSP	DPC	Decision pending	10%
11	Cyclotron Project	Works	10.000	10.000	10.000	GoSL	NSP	DPC	EOI called	25%
12	Custom, Clearing & Transportation for Co - 60 Source Loading for SLGC	Works	14.000	14.000	14.000	GoSL	Direct		Actual Ex. LKR.14,354,476/72	100%
13	Custom Duty - IAEA Donations	Works	10.000	10.000	10.000	GoSL	Direct		Actual Ex. LKR.2,444,726/=	
TOTAL - CAPITAL ITEMS			201.000	201.000	200.000					
Foreign Funded Procurements - Capital Items										
1	Analytical Balance - LSD	Goods	-	0.523	0.523	IAEA Project	NSP	DPC	Completed	100%
2	Ultrasonic Bath Cleaner - LSD	Goods	-	0.290	0.290	IAEA Project	NSP	DPC	Completed	100%
			-	0.813	0.813					
Foreign Funded Procurements - Recurrent Items										
1	Chemicals - RPS	Goods	-	0.500	0.306	IAEA Project	NSP	DPC	Completed	100%

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Government Funded Procurements - Recurrent Items										
14	Services									
A	Janitorial									
i	Janitorial - SLAEB	Service	2.500	2.256	2.256	GoSL	NSP	DPC (M)	Bids will be open on 04.01.2022	40%
ii	Janitorial - SLGC	Service	2.800	1.824	1.824	GoSL	NSP	DPC (M)	Awarded	100%
iii	Janitorial - NCNDT	Service	2.800	2.700	2.700	GoSL	NSP	DPC (M)	Awarded	100%
B	Security									
iv	Security - SLAEB	Service	4.250	4.743	4.743	GoSL	NSP	DPC (M)	Awarded	100%
v	Security - SLGC	Service	4.250	4.821	4.821	GoSL	NSP	DPC (M)	Awarded	100%
vi	Security - NCNDT	Service	3.500	3.577	3.577	GoSL	NSP	DPC (M)	Awarded	100%
15	Stationery & Office Consumable	Goods	2.800	2.800	2.800	GoSL	NSP	DPC	Purchased - 2.638 Mn	95%
16	Chemicals, Glassware & Laboratory Consumables	Goods	7.000	7.000	7.000	GoSL	NSP	DPC	Purchased - 5.539 Mn	80%
17	Uniforms	Goods	0.750	0.750	0.648	GoSL	NSP	DPC	Completed	100%
18	Insurance - Medical	Service	6.000	6.000	6.118	GoSL	NSP	DPC (M)	Completed	100%
19	Medical Surveillance	Service	3.000	3.000	2.952	GoSL	NSP	DPC	Completed	100%
20	AC Repair of NCNDT Building	Works	-	1.700	1.700	GoSL	NSP	DPC	Postponed to 2022	50%
TOTAL - RECURRENT ITEMS			39.650	41.171	41.139					88%

GoSL Government of Sri Lanka

NCB National Competitive Bidding

ICB International Competitive Bidding

NSP National Shopping Procedure

DPC (M) Department Procurement Committee - Major (2-100Mn)

DPC Department Procurement Committee - Minor (Less than 2Mn)

Prepared By : I G B Jayasekara - MA (I)

Certified By : P A M R Chandrasekara - Director / Administration

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